Small PHA Plan Update Annual Plan for Fiscal Year: 2001

# HOUSING AUTHORITY OF THE CITY OF LURAY

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

## PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Luray						
PHA Number: KS026						
PHA Fiscal Year Beginning: (mm/yyyy)04/2001						
PHA Plan Contact Information:  Name: Peggy Gutschwager, Executive Director  Phone: 785 698-2455  TDD: NA  Email (if available): lurayhousing@russellks.net						
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)  Main administrative office of the PHA PHA development management offices						
Display Locations For PHA Plans and Supporting Documents						
The PHA Plans (including attachments) are available for public inspection at: (select all that apply)  Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)						
PHA Plan Supporting Documents are available for inspection at: (select all that apply)  Main business office of the PHA  PHA development management offices  Other (list below)						
PHA Programs Administered:						
□ Public Housing and Section 8 □ Section 8 Only □ Public Housing Only						

## Annual PHA Plan Fiscal Year 202001

[24 CFR Part 903.7]

## i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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	Explanation of PHA Response (must be attached if not included in PHA	
	Plan text)	
	Other (List below, providing each attachment name)	

#### ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

This Section is left blank since it is optional.

### 1. Summary of Policy or Program Changes for the Upoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We have made numerous changes to our policies and/or programs based on changes in statutes and/or HUD regulations that have occurred in the past year. HUD mandated all of these.

- Updated our public housing Admissions and Continued Occupancy Policy
- Updated our public housing Dwelling Lease
- Updated our public housing Grievance Procedures
- Adopted a policy governing pet ownership in public housing

2. Capital Improvement Needs
[24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.
A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? $$12,679$
C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
D. Capital Fund Program Grant Submissions
(1) Capital Fund Program 5-Year Action Plan
The Capital Fund Program 5-Year Action Plan is provided as Attachmentks026c01

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment ks026b01

3. Demolition ar					
[24 CFR Part 903.7 9 (h)] Applicability: Section 8 only PHAs are not required to complete this section.					
Applicability. Section 8 only FITAs are not required to complete this section.					
1. ☐ Yes ⊠ No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)				
2. Activity Description	on				
	Demolition/Disposition Activity Description				
	Activities Associated with HOPE VI or Conversion Activities)				
1a. Development nan					
1b. Development (pro					
2. Activity type: Den					
Dispos					
3. Application status	(select one)				
Approved	nding approval				
Planned appli	ending approval				
**	oproved, submitted, or planned for submission: (DD/MM/YY)				
5. Number of units at					
6. Coverage of action					
— ·	e development				
Total dev	±				
	es (select all that apply)				
Section 8					
Public hou					
	e for admission to other public housing or section 8				
Other hou	sing for units (describe below)				
8. Timeline for activ					
a. Actual or	a. Actual or projected start date of activity:				
b. Actual or projected start date of relocation activities:					
c. Projected en	nd date of activity:				
4. Voucher Homeownership Program					
[24 CFR Part 903.7 9 (k)]					
A. Yes No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to next component; if "yes", describe each				

program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program- NA  The PHA has demonstrated its capacity to administer the program by (select all that apply):  Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards  Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):
5. Safety and Crime Prevention: PHDEP Plan  [24 CFR Part 903.7 (m)]  Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.
A. ☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$
C.  Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
D. Yes No: The PHDEP Plan is attached at Attachment
6. Other Information [24 CFR Part 903.7 9 (r)]
A. Resident Advisory Board (RAB) Recommendations and PHA Response
1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)  The PHA changed portions of the PHA Plan in response to comments

	A list of these changes is included  Yes No: below or Yes No: at the end of the RAB Comments in Attachment  Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment
	Other: (list below)
	t of Consistency with the Consolidated Plan ble Consolidated Plan, make the following statement (copy questions as many times as necessary).
1. Consolidat	ted Plan jurisdiction: (State of Kansas)
	ng Authority of the City of Luray is located in the City of Luray, a nonentitlement sell County. The jurisdiction of the Consolidated Plan encompasses the State of
	has taken the following steps to ensure consistency of this PHA Plan with the ed Plan for the jurisdiction: (select all that apply)
	The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.  The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.  The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.  Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
	e Housing Authority of the City of Luray will continue to maintain and renovate its blic housing units.
	e Housing Authority of the City of Luray will continue to provide accessible using in the public housing program to persons with disabilties.
pro	the Housing Authority of the City of Luray will continue to market its public housing begram to make families and elderly persons aware of the availability of decent, safe initiary and affordable housing in the City of Luray.
	e Housing Authority of the City of Luray's Admission and Continued Occupancy licy (ACOP) requirements are established and designed to:
( <b>1</b> ) Pr	ovide improved living conditions for very low and low income families while

- maintaining their rent payments at an affordable level.
- (2) To operate a socially and financially sound public housing agency that provides violence and drug-free, decent, safe and sanitary housing with a suitable living environment for residents and their families.
- (3) To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to our employees.
- (4) To attempt to house a tenant body composed of families that is representative of the range of incomes of low income families in our jurisdiction.
- (5) To facilitate the judicious management of our inventory and efficient management of our staff.
- (6) To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal fair housing laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

	Other: (list below)
	juests for support from the Consolidated Plan Agency
」 Yes ⊠ I	No: Does the PHA request financial or other support from the State or local
	government agency in order to meet the needs of its public housing residents or
	inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Kansas Consolidated Plan endorses the continuing objectives of national housing policy in the National Affordable Housing Act of 1990, including: ensure that all residents have access to decent shelter; increase the supply of affordable housing; make neighborhoods safe and livable; expand opportunities for home ownership; provide a reliable supply of mortgage finance; and reduce generational poverty in assisted housing.

The Housing Development strategy includes focusing efforts towards providing housing opportunities to Kansans through the development of resources, partnerships and technical assistance. Among the principles of comprehensive development, the Consolidated Plan includes the creation of housing alternatives for the elderly and persons with disabilities which will provide a better quality of life for these residents and will establish the potential for cost savings for the State.

The Housing Development Plan contains priorities that relateto resident access to rental housing in the following categories.

• Small, Related Households – Very Low and Low Income

- Large, Related Households Very Low and Low Income
- Elderly Households Very Low and Low Income
- All Other Households Very Low and Low Income

#### Strategy objectives include:

- replacement and rehabilitation of deteriorated rental housing stock;
- make rental housing affordable in higher cost markets.
- The Consolidated Plan acknowledges that some senior citizen housing has a high vacancy rate. Nevertheless, about 18,000 elderly households have housing problems. About 49% of elderly households pay more than 30% of their income on housing. Most elderly households are on fixed incomes. About 23,000 persons over age 65 are mobility impaired; about 31,000 persons over age 65 have self-care limitations. Attention must be given to elderly households with special needs.
- Attention must be given to other households with special needs.

#### C. Criteria for Substantial Deviation and Significant Amendments

#### 1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### A. Substantial Deviation from the 5-year Plan:

A substantial deviation from the 5-year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.

#### **B.** Significant Amendment or Modification to the Annual Plan:

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

## Attachment ks026a01: Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Revie	
Applicable &	Supporting Document	Related Plan Component
On Display		
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
NA	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of PoliceOfficers in Public Housing    Check here if included in the public housing   A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review				
Applicable & On Display	Supporting Document	Related Plan Component		
X	Public housing rent determination policies, including the method for setting public housing flat rents  Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination		
X	Schedule of flat rents offered at each public housing development  check here if included in the public housing  A & O Policy	Annual Plan: Rent Determination		
NA	Section 8 rent determination (payment standard) policies  Check here if included in Section 8  Administrative Plan	Annual Plan: Rent Determination		
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance		
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations		
NA	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency		
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations		
NA	Any required policies governing any Section 8 special housingtypes  check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance		
X	Public housing grievance procedures  check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures		
NA	Section 8 informal review and hearing procedures  Check here if included in Section 8  Administrative Plan	Annual Plan: Grievance Procedures		
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs		
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs		
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs		

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
NA	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs			
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition			
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing			
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing			
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership			
NA	Policies governing any Section 8 Homeownership program (sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership			
NA	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency			
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency			
NA	Section 3 documentation required by 24 CFR Part 135, Subpat E	Annual Plan: Community Service & Self-Sufficiency			
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency			
NA	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention			

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
NA	PHDEP-related documentation:  Baseline law enforcement services for public housing developments assisted under the PHDEP plan;  Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);  Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;  Coordination with other law enforcement efforts;  Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and  All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention			
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)  check here if included in the public housing A & O Policy (incorporated by reference)	Pet Policy			
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit			
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs			
X	Other supporting documents (optional) (list individually; use as many lines as necessary) Implementation of Community Service Requirements Substantial Deviation Definition	(specify as needed)  ACOP Annual Plan			

## Attachment ks026b01

Ann	ual Statement/Performance and Evalu	ation Report				
Cap	ital Fund Program and Capital Fund F	Program Replacement	<b>Housing Factor</b>	(CFP/CFPRHF) F	Part 1: Summary	
PHA Name:		Grant Type and Number			Federal FY of Grant:	
Hous	sing Authority of the City of Luray	Capital Fund Program Grant No:	KS160P02650101		2001	
		Replacement Housing Factor Gra				
	riginal Annual Statement $\square$ Reserve for Disas					
	erformance and Evaluation Report for Period		rformance and Eva	_		
Lin	Summary by Development Account	Total Estima	ted Cost	Total A	al Actual Cost	
e						
No.						
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	1,000				
3	1408 Management Improvements Soft Costs	1,500				
	Management Improvements Hard Costs					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	2,872				
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—	7,307				
	Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					

Ann	Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary								
PHA N		Grant Type and Number			Federal FY of Grant:			
Housi	ing Authority of the City of Luray	Capital Fund Program Grant I			2001			
		Replacement Housing Factor						
	riginal Annual Statement Reserve for Disas	<u> </u>						
	rformance and Evaluation Report for Period		Performance and Eval					
Lin	Summary by Development Account	Total Estir	nated Cost	Total Ac	<b>Total Actual Cost</b>			
e								
No.								
17	1495.1 Relocation Costs							
18	1499 Development Activities							
19	1502 Contingency							
	Amount of Annual Grant: (sum of lines)	12,679						
	Amount of line XX Related to LBP Activities							
	Amount of line XX Related to Section 504							
	compliance							
	Amount of line XX Related to Security–Soft							
	Costs							
	Amount of Line XX related to Security- Hard Costs							
	Amount of line XX Related to Energy Conservation Measures							
	Collateralization Expenses or Debt Service							
	<u> </u>							

## **Annual Statement/Performance and Evaluation Report**

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

11									
PHA Name: Housing Authority of the City of Luray		Grant Type and Number Capital Fund Program Grant No: KS160P02650101					Federal FY of Grant: 2001		
		Replace	ement Housi	ng Factor Grant N	o:				
Development	General Description of Major		Dev.	Quantity	Total Estimated Cost		Total Actual Cost		Status of
Number	Work Categories		Acct						Work
Name/HA-			No.						
Wide									
Activities									!
HA Wide	Operations		1406		1,000				
HA Wide	Staff Training/Mgt.Improvements		1408		1,500				
KS026-1	Replace shrubs/reseed lawns		1450		2,872				
	Replace sump pumps		1465.1	16	7,307				
									T
				1					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Luray			Grant Type and Number Capital Fund Program No: KS160P02650101 Replacement Housing Factor No:				Federal FY of Grant: 2001		
Development All Fund Ol Number (Quarter End Name/HA-Wide Activities			ated	All	Funds Expend arter Ending D	Reasons for Revised Target Dates			
	Original	Revised	Actual	Original	Revised	Actual			
HA Wide	9/30/03			3/31/04					
KS026-1	9/30/03			3/31/04					

## Attachment ks026c01

# Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name: Housing Authority of the City of Luray				⊠Original 5-Year Plan  □Revision No:		
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 4/1/02 – 3/31/03	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 4/1/03 – 3/31/04	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 4/1/04 – 3/31/05	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 4/1/05 – 3/31/06	
HA Wide	Annual Stateme nt	Account 1406: \$1,000 Account 1410: \$1,500	Account 1406: \$1,000 Account 1410: \$1,500	Account 1406: \$1,000 Account 1410: \$1,500	Account 1406: \$1,000 Account 1410: \$1,500	
KS026-1		Account 1460: \$10,179	Account 1460: \$,7,179	Account 1465.1: \$4,000	Account 1460: \$10,179	
			Account 1475: \$3,000	Account 1475: \$4,000		
				Account 1460: \$2,179		
Total CFP Funds		\$12,679	\$12,679	\$12,679	\$12,679	
(Est.)		\$12,079	\$12,079	\$12,079	\$12,079	
Total Replacement Housing Factor Funds						

# Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities	Activities for Year	ır : <u>2</u>		Activities for Year:3 FFY Grant: 2003				
for	FFY Grant:	2002						
Year 1	PHA FY: 4/1/02 – 3/31/03			PHA FY: 4/1/03 – 3/31/04				
See	<b>General Description</b>	Quantity	Cost	General Description	Quantity	Cost		
Annual	Acct. 1406 - Operations		1,000	Acct. 1406 - Operations		1,000		
Statement	Acct. 1410 - Management		1,500	Acct. 1410 - Management		1,500		
	Improvements			Improvements				
	Acct. 1450 - Replace Sprinkler		5,179	Acct. 1460 - Ceiling Repairs		7,179		
	System							
	Acct. 1460 - Roof Replacement		5,000	Acct. 1475 - Replace Laundry		3,000		
				Equipment				
_								

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1.4

Activities	Activities for Year	r: <u>4</u>	Activities for Year:5_			
for	FFY Grant: 2	2004	FFY Grant: 2003			
Year 1	PHA FY: 4/1/04 -	- 3/31/05	PHA FY: 4/1/05 – 3/31/06			
See	General Description	<b>Quantity</b>	Cost	General Description	<b>Quantity</b>	Cost
Annual	Acct. 1406 - Operations		1,000	Operations		1,000
Statement	Acct. 1410 - Management Improvements		1,500	Management Improvements		1,500
	Acct. 1465.1 - Replace Water Heaters		4,179	Replace Exterior Doors and Hardware	16	5,000
	Acct. 1475 - Replace Riding Mower		3,000	Replace Storm Doors and Window Screens	16	5,179

## Required Attachment $\underline{ks026d01} :$ Resident Member on the PHA Governing Board

1.	Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A.	Name of resident member(s) on the governing board:
	Suellen Popp
В.	How was the resident board member selected: (select one)?  ☐Elected ☐Appointed
C.	The term of appointment is (include the date term expires):4 year remaining term expiring on 12/12/2004
2.	A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? - NA  the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis  the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  Other (explain):
	B. Date of next term expiration of a governing board member: 8/2/03
	C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):
	Greg Heinze, Mayor of Luray

## Required Attachment $\underline{ks026e01}$ : Membership of the Resident Advisory Board or Boards

i. List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient identify how members are chosen.)

Suellen Popp

Frankie Bland